

Fallsmead Elementary School - #233

Principal: Mr. Dennis R. Nelson
 Community Supt: Mr. Mark E. Kelsch
 School Hours: 8:50 - 3:05
 Feeder Schools:

1800 Greenplace Terrace Rockville, MD 20850
www.mcps.k12.md.us/schools/fallsmeades/

Office Number: (301) 279-4984
 Fax Number: (301) 279-3040
 Cluster: Thomas S. Wootton

Receiving Schools: Frost

2002-2003 Official Enrollment = 503								
	% Total	% Gender		% Racial/Ethnic Composition				
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White
All Students		46.3	53.7	5.4	0.2	26.4	9.3	58.6
SPED	12.7	5.4	7.4	1.2	0.0	2.6	1.0	8.0
ESOL	5.8	2.2	3.6	0.0	0.0	2.8	1.4	1.6
FARMS	7.8	4.6	3.2	2.2	0.0	1.2	3.2	1.2

Students now or have in the past received FARMS = 10.7%
 Mobility Rate (Entrants + Withdrawals) * = 15.5%

School Programs	
Language Disabilities	

Class Size/Staff Ratio	
Student/Instructional Staff Ratio = 13.1	
Average Class Size Kindergarten = 18.3	
Grades 1 to 2 = 24.3	Grades 3 to 5 = 26.9

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Instructional Assistants	
Assistant Principal		Regular	1.750
Principal Trainee		Special Education	2.625
Administrative Total	1.000	Interpreter, Hearing Impaired	
		Teacher Assistance, Regular	
		Media Assistant	1.000
Teachers		ISM Aide	0.750
Kindergarten	1.600	Instructional Support Total	6.125
Classroom	16.000		
Staff Development	1.000	Other Support	
ESOL	0.600	Administrative Secretary	1.000
Reading	2.300	Secretary	1.000
Physical Education	0.900	Parent/Community Coord	
Art	0.900	Lunch Hour Aide	1.126
Music	0.900	Other Support Total	3.126
Instrumental Music	0.200		
Preschool		Building Services	
Special Education:		Manager	1.000
Classroom	1.500	Leader	1.000
Resource Program	1.000	Worker	1.000
Teachers Total	26.900	Plant Equipment Operator	
		Building Services Total	3.000
Other Professional			
Counselor	1.000	Food Services	1.750
Media Specialist	1.000		
Spec Ed Related Services	3.500		
Other Professional Total	5.500		
Total Professional	33.400	Total Supporting Services	14.001

Enrollment by Grade				
	Number	Percent	Number receiving more than 50% SpEd Instruction	Percent receiving more than 50% SpEd Instruction
Pre K	0	0.0	0	0.0
Half-Day K	62	12.3	7	1.4
Full-Day K	0	0.0	0	0.0
Grade 1	80	15.9	4	0.8
Grade 2	98	19.5	4	0.8
Grade 3	93	18.5	5	1.0
Grade 4	82	16.3	5	1.0
Grade 5	88	17.5	8	1.6
Grade 6	0	0.0	0	0.0
Total	503		33	6.6

Comprehensive Test of Basic Skills (Grades 2, 4) *		
California Achievement Test (Grade 6 Only) *		
Test	Median National Percentile Rank	% at or above 60th National Percentile
Grade 2		
Reading	82	74
Language	82	66
Mathematics	87	77
Language Mechanics	87	74
Math Computation	83	78
Composite Index		74**
Grade 4		
Reading	84	76
Language	82	68
Mathematics	85	73
Language Mechanics	82	81
Math Computation	80	70
Composite Index		74**

Student Participation *		
	Rate	State Standard
Attendance	96	Excellent

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1974		9.0	Yes	1	2

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten	Special Education
22	13	4	0	2	3

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
449	402	494	497	489	480	481	488

School Operating Costs	
Professional Salaries	\$2,148,146
Supporting Service Salaries	\$422,732
Substitutes	\$58,257
Benefits	\$587,802
Instructional Supplies/Support	\$96,683
Facility Costs	\$137,522
Total Allocated Cost	\$3,451,142

* 2001-2002 School Year Data
 ** Met local standard *** Did not meet local standard