

Brookhaven Elementary School - #807

Principal: Mr. Robert B. Grundy
 Community Supt: Dr. Frank H. Stetson
 School Hours: 8:50 - 3:05
 Feeder Schools:

4610 Renn Street Rockville, MD 20853
www.mcps.k12.md.us/schools/brookhaves/

Office Phone: (301) 460-2140
 Fax Number: (301) 460-2460
 Cluster Name: Downcounty Consortium
 Receiving Schools: Parkland

2004-2005 Enrollment = 353											
	% Total	% Gender		% Racial/Ethnic Composition					Enrollment by Grade		
		Female	Male	Afr Am	Am Ind	Asian	Hisp	White		Number	Percent
All Students		46.5	53.5	47.6	0.0	9.1	32.0	11.3	Pre K	58	16.4
SPED	25.8	7.9	17.8	10.2	0.0	1.4	9.1	5.1	Half-Day K	0	0.0
ESOL	19.3	9.9	9.3	4.8	0.0	3.4	10.5	0.6	Full-Day K	42	11.9
FARMS	53.3	27.8	25.5	26.6	0.0	3.7	19.5	3.4	Grade 1	45	12.7
									Grade 2	61	17.3
									Grade 3	55	15.6
									Grade 4	41	11.6
									Grade 5	51	14.4
									Grade 6	0	0.0
									Total	353	

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Outside a General Education Class			
	Less than 21%	Between 21% and 60%	More than 60%
All SPED Students	26.7	0.0	73.3

Other Participation
Students now or have in the past received FARMS = 64.6%
Mobility Rate (Entrants + Withdrawals) * = 20.0%
Attendance Rate * = 96.6%
Suspension Rate * = 4.1%

School Programs
Focused Academic Support-Local Funds
MCPS Preschool
Full-Day Kindergarten
Learning and Academic Disabilities
Preschool Education Program (PEP)

Maryland School Assessment Overall Adequate Yearly Progress *: Met				
	% Proficient		Participation Rate	
	Math	Reading	Math	Reading
All Students	Met	Met	Met	Met
African American	Met	Met	na	na
American Indian	--	--	--	--
Asian American	Met	Met	na	na
Hispanic	Met	Met	na	na
White	Met	Met	na	na
SPED	Met	Met	na	na
ESOL	Met	Met	na	na
FARMS	Met	Met	na	na

Attendance Rate: Met

Maryland School Assessment Proficiency Rate*						
	Grade 3		Grade 4		Grade 5	
	Math	Reading	Math	Reading	Math	Reading
All Students	73.7	68.4	70.2	76.6	46.8	53.2
African American	81.3	75.0	61.9	71.4	26.1	34.8
American Indian						
Asian American			80.0	80.0		
Hispanic	69.2	61.5	73.3	80.0	46.2	61.5
White	71.4	71.4	83.3	83.3	87.5	87.5
Female	75.0	70.8	81.0	90.5	52.2	52.2
Male	71.4	64.3	61.5	65.4	41.7	54.2
SPED			40.0	60.0	11.1	11.1
ESOL	50.0	40.0			33.3	22.2
FARMS	75.0	62.5	65.4	76.9	43.3	46.7

* 2003-2004 School Year Data

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Grade 2 Comprehensive Test of Basic Skills *						
Percent at or above the 50th National Percentile						
	Reading	Language	Language Mechanics	Mathematics	Math Computation	Composite Index
All Students	54.2	62.7	86.4	69.5	78.0	70.2
African American	61.5	65.4	96.2	69.2	84.6	75.4
American Indian						
Asian American	50.0	83.3	100.0	100.0	100.0	86.7
Hispanic	42.9	42.9	71.4	50.0	57.1	52.9
White	53.8	69.2	76.9	76.9	76.9	70.8
Female	56.7	56.7	80.0	66.7	73.3	66.7
Male	51.7	69.0	93.1	72.4	82.8	73.8
SPED	14.3	14.3	28.6	14.3	28.6	20.0
ESOL	25.0	37.5	62.5	12.5	62.5	40.0
FARMS	42.9	64.3	85.7	67.9	82.1	68.6

	Staff Diversity						Classes Taught by Highly Qualified (HQ) Teachers *			
	% Racial/Ethnic Composition					% Gender		Number of Classes	% HQ	% Not HQ
	Afr Am	Am Ind	Asian Am	Hispanic	White	Male	Female			
Professional	15.0	0.0	2.5	2.5	80.0	12.5	87.5			
Supporting Services	12.5	0.0	8.3	20.8	58.3	8.3	91.7	60	93.3	6.7

Class Size/Staff Ratio	
Student/Instructional Staff Ratio = 6.4	
Average Class Size	Kindergarten = 11.7
	Grades 1 to 2 = 15.7 Grades 3 to 5 = 22.2

Years Experience of Professional Personnel		
Less Than 5 Years	5-15 Years	More Than 15 Years
20.0	47.5	32.5

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal		Regular	6.375
Principal Intern		Special Education	5.562
Administrative Total	1.000	Teacher Assistant	0.500
		Media Assistant	0.500
Teachers		Instructional Data Assistant	
Kindergarten	3.000	Instructional Support Total	12.937
Classroom	15.500		
Staff Development	1.000	Other Support	
ESOL	2.000	Administrative Secretary	1.000
Reading	1.000	Secretary	0.500
Physical Education	1.000	Parent/Community Coord	
Art	1.000	Lunch Hour Aide	1.000
Music	1.000	Other Support Total	2.500
Instrumental Music	0.200		
Preschool	0.500	Building Services	
Special Education:		Manager	1.000
Classroom	6.000	Leader	1.000
Resource Program	1.000	Worker	1.500
Teachers Total	33.200	Plant Equipment Operator	
		Building Services Total	3.500
Other Professional		Food Services	1.625
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	2.300		
Other Professional Total	4.300		
Total Professional	38.500	Total Supporting Services	20.562

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1961	1995	8.6	No	1	5

Core Facility Teaching Stations					
Total	Grades 1-6	Support A/M/R	Pre K	Kindergarten	Special Education
22	9	3	1	3	6

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
404	417	374	376	366	361	374	393

School Operating Costs	
Professional Salaries	\$2,488,844
Supporting Services Salaries	\$644,068
Substitutes/Stipends	\$57,481
Employee Benefits	\$706,926
Instructional Supplies/Support	\$74,506
Facility Costs	\$161,380
Total Allocated Cost	\$4,133,205

* 2003-2004 School Year Data