

FY 2008 Operating Budget

Investing to Achieve

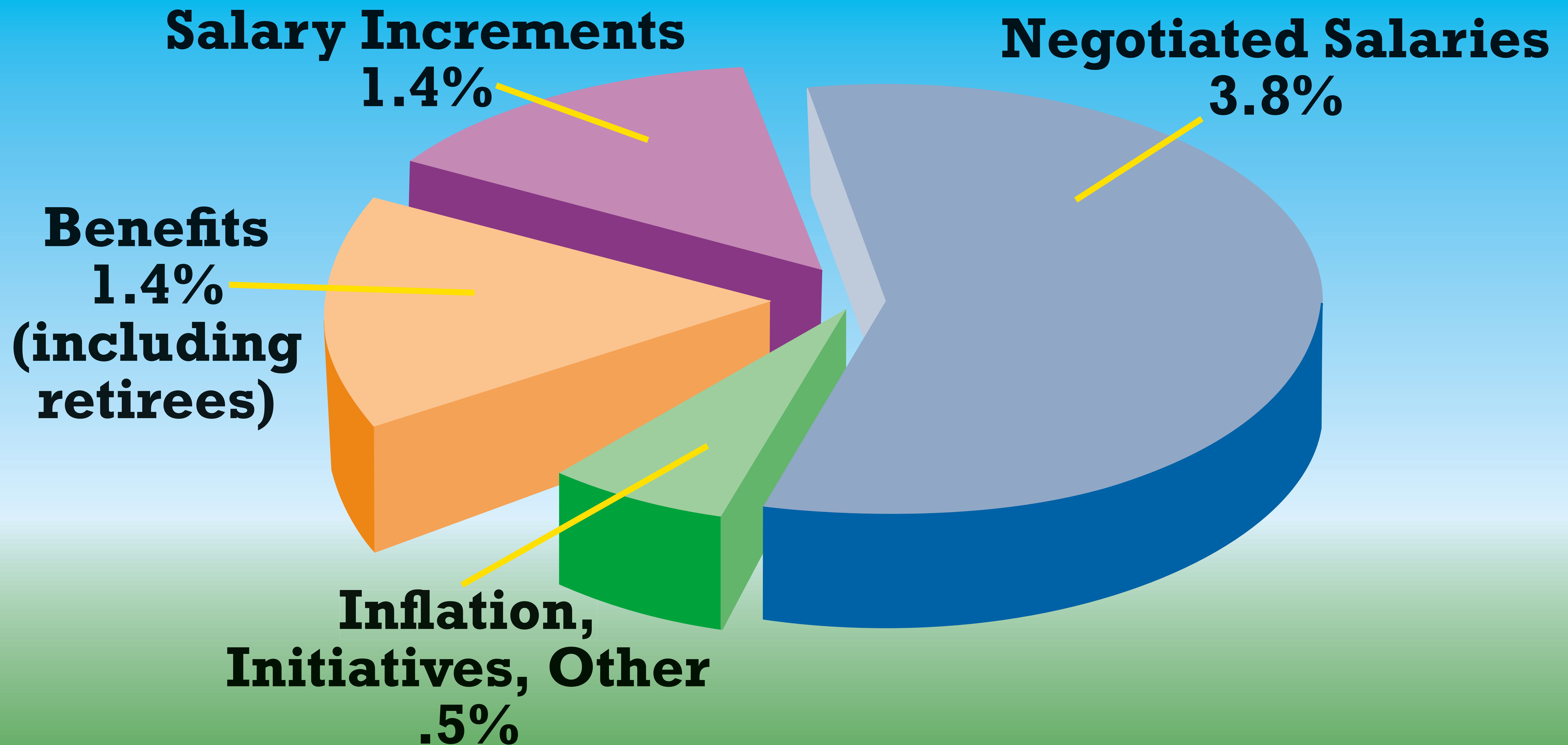


- **Implement middle school reform**
- **Increase supports in high schools to support High School Assessment proficiency**
- **Add more counselors in middle and high school**
- **Expand online courses for high school students**
- **Expand magnet program in high school**
- **Add 15 elementary assistant principals**
- **Add 14 elementary instructional data assistants**
- **Add staff for elementary art, music and P.E. classes**
- **Provide more team leaders in elementary school**
- **Develop a pilot program to help ESOL high school students with interrupted education**
- **Increase translation services to families with limited English skills**

FY 2008 Operating Budget

\$132.2 Million Increase

7.1% increase



FY 2008 \$1.98 Billion Operating Budget



Investing in Teaching and Learning

Instructional Programs

80%

**School Support
Operations**

14.6%

**Systemwide
Support**

2.7%

**Misc. including
Food Service**

2.7%

