MCPS Montgomery County Public Schools
ROCKVILLE, MARYLAND

WHO ARE WE?
OUR SCHOOL SYSTEM

161,546 STUDENTS
205 SCHOOLS

133 ELEMENTARY SCHOOLS
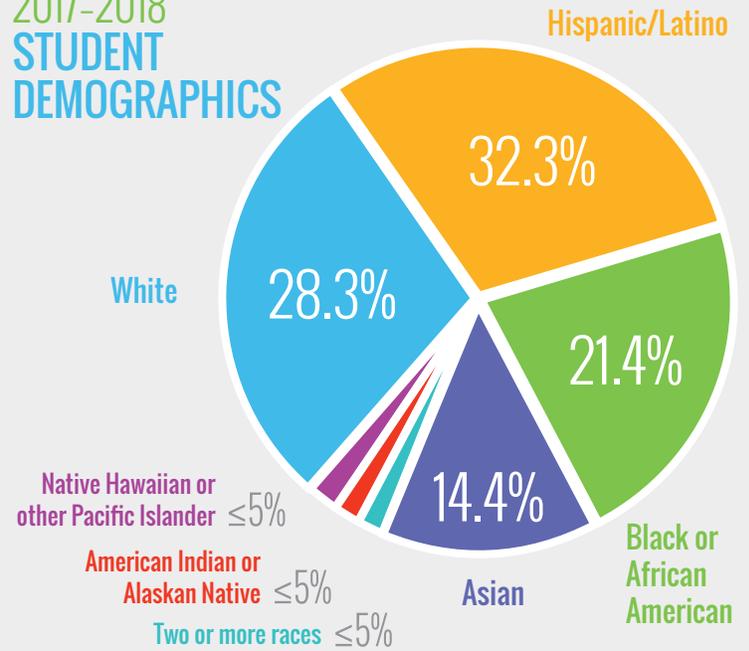**40** MIDDLE SCHOOLS
25 HIGH SCHOOLS
1 CAREER AND TECHNOLOGY CENTER
5 SPECIAL SCHOOLS
1 ALTERNATIVE EDUCATION PROGRAM

2017–2018 STUDENT DEMOGRAPHICS

- Hispanic/Latino **32.3%**
- White **28.3%**
- Black or African American **21.4%**
- Asian **14.4%**
- Native Hawaiian or other Pacific Islander **≤5%**
- American Indian or Alaskan Native **≤5%**
- Two or more races **≤5%**

SIZE
14TH LARGEST school system in the United States, Largest in Maryland

ENROLLMENT
+23,801
2017: **161,546**
2007: **137,745**

BUSES
100,000 MILES A DAY
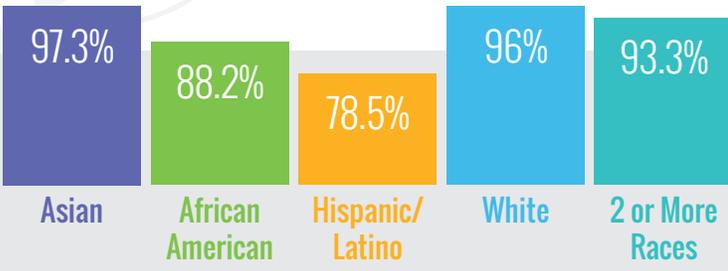= more than 4 times around the equator / 1,307 Buses

FACILITIES
25 MILLION square feet of school and office space to clean and maintain
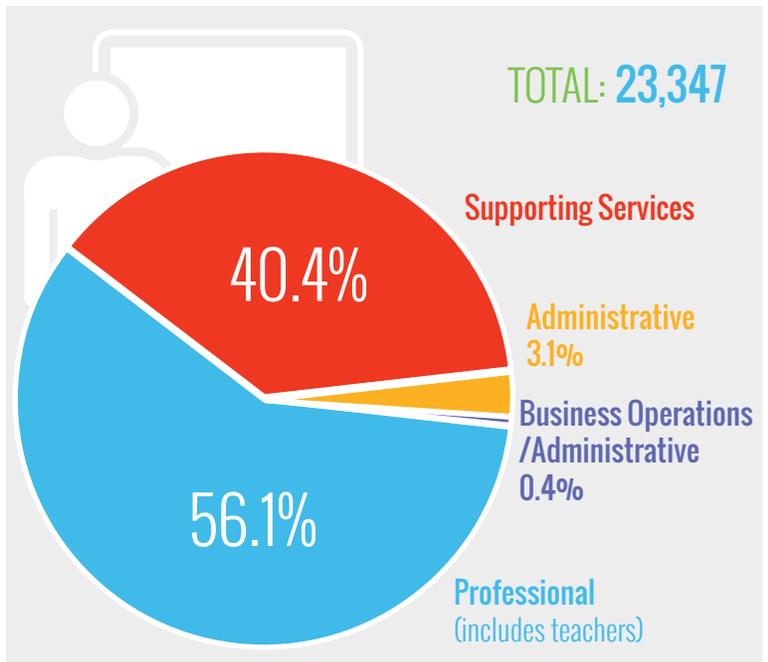

2017 MCPS GRADUATION RATE OVERALL 89.5%
MCPS overall graduation rate **ABOVE** national and state average.

- Asian **97.3%**
- African American **88.2%**
- Hispanic/Latino **78.5%**
- White **96%**
- 2 or More Races **93.3%**

OUR WORKFORCE

TOTAL: **23,347**

- Supporting Services **40.4%**
- Administrative **3.1%**
- Business Operations/Administrative **0.4%**
- Professional (includes teachers) **56.1%**

2017–2018 SERVICES

- **17.5%** participate in English for Speakers of Other Languages (ESOL)
- **11.7%** receive Special Education Services
- **35.1%** participate in Free and Reduced-Price Meals (FARMs)

STRATEGIC PRIORITIES
Key Bodies of Work For 2018-2019

Learning, Accountability & Results

» Increasing the number of Equal Opportunity Schools
» Redesign alternative programs, online pathways to graduation, and dropout recovery
» Expand access to enriched & accelerated instruction for more students
» Increase pathways for career opportunities in Cybersecurity, Public Safety/EMT/Firefighter Academy, Agricultural Science, and Aviation
» Expand access to Maryland Seal of Biliteracy
» Implement extended year program at two elementary schools beginning July 2019
» Launch recovery education program
» Expansion of restorative justice initiative
» Expand the arts initiative program to elementary schools in the Gaithersburg and Germantown areas
» Implement Finance Park program for all MCPS seventh graders through a partnership with Junior Achievement at Thomas Edison High School of Technology
» Expand the BELL (Building Educated Leaders for Life) summer program for elementary school students
» Expand the two way language immersion program to two additional elementary schools.
» Explore ways to provide elementary language programs to all elementary school students
» Expand the pre-K program
» Create and implement a plan to address academic issues for Limited English Proficient (LEP) students in middle and high schools that lead to graduation from high school

Community Partnerships and Engagement

» Continue KID Museum partnership
» Establish partnerships in community career-focused areas
» Expand College Tracks program to additional high schools
» Expand Achieving Collegiate Excellence and Success (ACES) program to an additional high school
» Expand middle and early college program partnership with Montgomery College beginning in ninth grade

Human Capital

» Continue and expand work at the district and school level in MCPS recruitment, hiring, and retention efforts
» Increase and improve pathways for Support Professionals to become classroom teachers
» Provide advancement opportunities for other Support Professional in other career fields within MCPS

Operational Excellence

» Upgrade, streamline, and improve systems for greater efficiency in budgeting, finance, and human resources
» Implement improvement initiatives for business operations in schools
» Restructure central office support for schools

FY 2019 OPERATING BUDGET

Expenditures

FY 2018 Budget	$2.52 Billion
FY 2019 Budget	**$2.60 Billion**
Variance	**$77.16 Million**

FY 2018 ⬆ 3.1% FY 2019

FY 2019 Changes (In Millions)

Enrollment/Growth	14.49
New School/New Grade	3.22
Continuing Salary	33.68
Employee Benefits & Insurance	11.27
Inflation/Other	6.57
Key Bodies of Work	16.12
Changes/Realignments	(10.43)
Grants/Enterprise/Other Changes	3.59
Non Recurring Costs	(1.35)
Total Budget Increase	**$77.16 Millions**

For more information, visit the MCPS Budget Information web page at: www.montgomeryschoolsmd.org/departments/budget/
Provide your feedback on the proposed operating budget here: www.MCPSBudgetFeedback.org
Updated June 2018