



At a Glance

Our school system*

- 161,546 students
- Largest school system in Maryland
- 15th largest school system in the United States
- 2010 Malcolm Baldrige National Quality Award recipient
- Students from 157 countries speaking 150 languages
- 205 schools
 - 133 elementary schools
 - 40 middle schools
 - 25 high schools
 - 1 career and technology center
 - 5 special schools
 - 1 alternative education program

Our students*

- Demographics
 - 28.3 percent White
 - 32.3 percent Hispanic/Latino
 - 21.4 percent Black or African American
 - 14.4 percent Asian
 - ≤ 5.0 percent Two or more races
 - ≤ 5.0 percent American Indian or Alaskan Native
 - ≤ 5.0 percent Native Hawaiian or other Pacific Islander
- Enrollment
 - Pre-K (including Head Start): 4,378
 - Elementary (K–5): 72,072
 - Middle (6–8): 36,006
 - High (9–12): 48,498
- Services
 - 14.2% participate in English for Speakers of Other Languages (ESOL)
 - 11.7% receive special education services
 - 35.1% participate in Free and Reduced-price Meals System (FARMS)
- Attendance
 - Elementary : 95.0%
 - Middle: 95.0%
 - High: 92.6%

- ❑ Performance
 - 89.8% graduation rate
 - 65.5% AP participation rate for class of 2016
 - 1126 average combined SAT score for class of 2017
 - 25.1 average composite ACT score for class of 2017
 - 39 National Blue Ribbon Schools
 - More than \$350 million in scholarships for Class of 2017

Our employees

- ❑ 23,347 employees
- ❑ 13,094 teachers
- ❑ 86.4 percent of teachers have a master's degree or equivalent

Transportation and meals

- ❑ 1,307 buses transport more than 103,000 students
- ❑ 16 million meals served during the 2016-2017 school year

System resources

- ❑ \$2.52 billion FY 2018 Operating Budget
- ❑ Funding sources
 - Montgomery County: 66.1%
 - State education aid: 27.0%
 - Federal government grants: 3%
 - Enterprise funds and Special Revenue Fund: 2.6%
 - Fees, other sources: 0.4%
 - Fund Balance: 0.9%
- ❑ Expenditures by category
 - Instruction: 81.2%
 - School support: 13.6%
 - Systemwide support: 2.6%
 - Self-Supporting Enterprise Funds and Special Revenue Fund: 2.6%
- ❑ \$411.7 million FY 2018 Capital Budget
- ❑ \$1.729 billion six-year Capital Improvements Program (FY 2017–2022)

*projected for the 2017-2018 school year

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