

# Goshen Elementary School - #546

Cluster Name: Gaithersburg  
 School Hours: 9:25 - 3:50  
 Feeder Schools:

8701 Warfield Road Gaithersburg, MD 20882  
[www.montgomeryschoolsmd.org/schools/goshenes/](http://www.montgomeryschoolsmd.org/schools/goshenes/)

Office Phone: (301) 840-8165  
 Fax Number: (301) 840-8167  
 Receiving Schools: Forest Oak

2017–2018 Enrollment = 621													
	% Total	% Gender		% Racial/Ethnic Composition <sup>1 2</sup>							Enrollment by Grade		
		Female	Male	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		<b>49.0</b>	<b>51.0</b>	<b>≤5.0</b>	<b>11.4</b>	<b>24.0</b>	<b>37.5</b>	<b>≤5.0</b>	<b>21.3</b>	<b>5.6</b>	Pre-K	28	4.5
ESOL	<b>22.1</b>	11.0	11.1	≤5.0	≤5.0	≤5.0	15.5	≤5.0	≤5.0	≤5.0	Full-Day K	90	14.5
FARMS	<b>41.5</b>	20.0	21.6	≤5.0	≤5.0	14.7	19.5	≤5.0	≤5.0	≤5.0	Grade 1	90	14.5
SPED	<b>15.1</b>	≤5.0	10.5	≤5.0	≤5.0	≤5.0	6.3	≤5.0	≤5.0	≤5.0	Grade 2	98	15.8
											Grade 3	118	19.0
											Grade 4	94	15.1
											Grade 5	103	16.6
											Total	621	

<sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All SPED Students	71.3	6.4	22.3

Other Participation	
Students now or have in the past received FARMS <sup>2</sup> = 50.1%	Attendance Rate <sup>2 3</sup> = ≥95.0%
Mobility Rate (Entrants + Withdrawals) <sup>2 3</sup> = 14.7%	Suspension Rate <sup>2 3 4</sup> = --

School Programs	
Character Education Programs	WATCH D.O.G.S.
Collaborative Problem Solving (CPS)	
Counseling Programs/Groups	
DeBug	
Grizzly Ambassadors	
Home School Model - Elementary	
Mentoring Programs	
Positive Behavioral Interventions and Supports (PBIS)	
Safety Patrol Program	
Speech Resource Pre-K–12	
Visitor Management System	

Staff Diversity							
	% Racial/Ethnic Composition <sup>1</sup>					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	10.5	5.3	3.5	78.9	1.8	86.0	14.0
Supporting Services	20.8	12.5	20.8	37.5	4.2	79.2	20.8

Classes Taught by Highly Qualified (HQ) Teachers <sup>2</sup>		
Number of Classes	% HQ	% Not HQ
Data are not available for 2016 - 2017 school year.		

Student/Instructional Staff Ratio	Average Class Size		
11.7	Kindergarten = 18.0	Grades 1 to 3 = 19.0	Grades 4 to 5 = 23.9

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
22.8	40.4	36.8

<sup>2</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

<sup>3</sup> Outcome data reflect 2016–2017 school year.

<sup>4</sup> Results are not reported (--) for groups with fewer than ten students enrolled.

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Staff Positions			
Professional		Supporting Services	
<b>Administrative</b>		<b>Instructional Support</b>	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	2.748
Principal Intern		Special Education	3.373
Asst School Administrator		IT Systems Specialist	
<b>Administrative Total</b>	<b>2.000</b>	Teacher Assistant	
		Media Assistant	0.500
<b>Teachers</b>		<b>Instructional Support Total</b>	<b>6.621</b>
Kindergarten	5.000	<b>Other Support</b>	
Classroom	27.000	Administrative Secretary	1.000
Staff Development	1.000	Secretary	1.000
ESOL	2.200	Parent/Community Coord	
Reading/Literacy	1.000	Lunch Hour Aide	1.748
Physical Education		<b>Other Support Total</b>	<b>3.748</b>
Art	1.300	<b>Building Services</b>	
Music	1.300	Manager	1.000
Instrumental Music	0.400	Leader	1.000
Preschool		Worker	2.500
Special Education: Classroom	4.300	Plant Equipment Operator	
Resource Program		<b>Building Services Total</b>	<b>4.500</b>
<b>Teachers Total</b>	<b>43.500</b>	Food Services	1.687
<b>Other Professional</b>		<b>Total Supporting Services</b>	<b>16.556</b>
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	2.100		
<b>Other Professional Total</b>	<b>4.100</b>		
<b>Total Professional</b>	<b>49.600</b>		

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1988	--	10.5	Y	N	2

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
34	23	4	0	0	5	2

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2018 -2019	2019 -2020	2020 -2021	2021 -2022	2022 -2023	2023 -2024
589	589	623	628	611	612	617	603

School Personnel Costs	
Professional Salaries	\$4,078,273
Supporting Services Salaries	\$639,043
Employee Benefits	\$1,224,009
 <b>Total Allocated Cost</b>	 <b>\$5,941,325</b>