

Watkins Mill Elementary School - #561

Cluster Name: Watkins Mill
 School Hours: 9:00 - 3:25
 Feeder Schools:

19001 Watkins Mill Road Montgomery Village, MD 20886
www.montgomeryschoolsmd.org/schools/watkinsmilles/

Office Phone: (301) 840-7181
 Fax Number: (301) 840-5319
 Receiving Schools: Montgomery Village

2017–2018 Enrollment = 696													
	% Total	% Gender		% Racial/Ethnic Composition ^{1 2}						Enrollment by Grade			
		Female	Male	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		46.7	53.3	≤5.0	7.6	29.5	53.6	≤5.0	≤5.0	≤5.0	Pre-K	43	6.2
ESOL	49.6	21.8	27.7	≤5.0	≤5.0	≤5.0	40.8	≤5.0	≤5.0	≤5.0	Full-Day K	109	15.7
FARMS	79.0	36.9	42.1	≤5.0	≤5.0	24.0	46.7	≤5.0	≤5.0	≤5.0	Grade 1	118	17.0
SPED	17.1	≤5.0	12.4	≤5.0	≤5.0	5.3	9.8	≤5.0	≤5.0	≤5.0	Grade 2	122	17.5
											Grade 3	90	12.9
											Grade 4	110	15.8
											Grade 5	104	14.9
											Total	696	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All SPED Students	42.0	5.9	52.1

Other Participation	
Students now or have in the past received FARMS ² = 89.9%	Attendance Rate ^{2 3} = 93.9%
Mobility Rate (Entrants + Withdrawals) ^{2 3} = 24.4%	Suspension Rate ^{2 3 4} = --

School Programs
Counseling Programs/Groups Home School Model - Elementary Learning Center (LC) Positive Behavioral Interventions and Supports (PBIS) Red Ribbon Anti-Substance Abuse Program Safety Patrol Program Speech Resource K–12 Title 1 Visitor Management System

Staff Diversity							
	% Racial/Ethnic Composition ¹					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	6.8	11.0	11.0	69.9	1.4	86.3	13.7
Supporting Services	10.0	23.3	33.3	33.3	0.0	86.7	13.3

Classes Taught by Highly Qualified (HQ) Teachers ²		
Number of Classes	% HQ	% Not HQ
Data are not available for 2016 - 2017 school year.		

Student/Instructional Staff Ratio	Average Class Size		
8.7	Kindergarten = 17.7	Grades 1 to 3 = 17.9	Grades 4 to 5 = 20.9

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
17.8	35.6	46.6

² To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

³ Outcome data reflect 2016–2017 school year.

⁴ Results are not reported (--) for groups with fewer than ten students enrolled.

Watkins Mill Elementary School - #561

Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	7.224
Principal Intern		Special Education	7.247
Asst School Administrator		IT Systems Specialist	
Administrative Total	2.000	Teacher Assistant	
		Media Assistant	0.750
Teachers		Instructional Support Total	15.221
Kindergarten	6.000	Other Support	
Classroom	32.800	Administrative Secretary	1.000
Staff Development	1.000	Secretary	1.000
ESOL	7.400	Parent/Community Coord	0.700
Reading/Literacy	1.000	Lunch Hour Aide	1.747
Physical Education		Other Support Total	4.447
Art	1.600	Building Services	
Music	1.600	Manager	1.000
Instrumental Music	0.300	Leader	1.000
Preschool	1.500	Worker	3.000
Special Education: Classroom Resource Program	9.000	Plant Equipment Operator	
Teachers Total	62.200	Building Services Total	5.000
Other Professional		Food Services	1.875
Counselor	1.500		
Media Specialist	1.000		
Spec Ed Related Services	2.500		
Other Professional Total	5.000		
Total Professional	69.200	Total Supporting Services	26.543

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1970	--	10.0	Y	N	4

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
42	19	5	2	2	7	7

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2018 -2019	2019 -2020	2020 -2021	2021 -2022	2022 -2023	2023 -2024
641	641	697	700	713	699	684	681

School Personnel Costs	
Professional Salaries	\$5,761,490
Supporting Services Salaries	\$1,052,094
Employee Benefits	\$1,748,350
Total Allocated Cost	\$8,561,934