

Oakland Terrace Elementary School - #769

Cluster Name: Downcounty Consortium

2720 Plyers Mill Road Silver Spring, MD 20902

Office Phone: (301) 929-2161

School Hours: 9:00 - 3:25

www.montgomeryschoolsmd.org/schools/oaklandes/

Fax Number: (301) 929-6910

Feeder Schools:

Receiving Schools: Sligo, Newport Mill

2017–2018 Enrollment = 488													
	% Total	% Gender		% Racial/Ethnic Composition ^{1 2}						Enrollment by Grade			
		Female	Male	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		51.0	49.0	≤5.0	7.4	11.7	34.8	≤5.0	35.5	10.2	Pre-K	52	10.7
ESOL	13.3	6.4	7.0	≤5.0	≤5.0	≤5.0	11.1	≤5.0	≤5.0	≤5.0	Full-Day K	80	16.4
FARMS	33.0	16.4	16.6	≤5.0	≤5.0	≤5.0	21.1	≤5.0	≤5.0	≤5.0	Grade 1	66	13.5
SPED	16.4	6.1	10.2	≤5.0	≤5.0	≤5.0	6.4	≤5.0	≤5.0	≤5.0	Grade 2	85	17.4
											Grade 3	70	14.3
											Grade 4	69	14.1
											Grade 5	66	13.5
											Total	488	

¹ Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

Students with Disabilities Least Restrictive Environment (LRE)			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All SPED Students	71.3	≤5.0	28.8

Other Participation	
Students now or have in the past received FARMS ² = 35.9%	Attendance Rate ^{2 3} = ≥95.0%
Mobility Rate (Entrants + Withdrawals) ^{2 3} = 14.7%	Suspension Rate ^{2 3 4} = --

School Programs
Character Counts!
Counseling Programs/Groups
DeBug
Home School Model - Elementary
Preschool Education Program (PEP) Classic
Preschool Education Program (PEP) Collaboration
Preschool Education Program (PEP) Intensive Needs
Speech Resource Pre-K–12
Visitor Management System

Staff Diversity							
	% Racial/Ethnic Composition ¹					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	0.0	11.5	5.8	78.8	3.8	90.4	9.6
Supporting Services	0.0	4.2	37.5	58.3	0.0	91.7	8.3

Student/Instructional Staff Ratio	Average Class Size
9.0	Kindergarten = 15.8 Grades 1 to 3 = 18.4 Grades 4 to 5 = 22.3

Classes Taught by Highly Qualified (HQ) Teachers ²		
Number of Classes	% HQ	% Not HQ
Data are not available for 2016 - 2017 school year.		

Years Experience of Professional Personnel		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
17.3	42.3	40.4

² To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

³ Outcome data reflect 2016–2017 school year.

⁴ Results are not reported (--) for groups with fewer than ten students enrolled.

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Staff Positions			
Professional		Supporting Services	
Administrative		Instructional Support	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	2.125
Principal Intern		Special Education	7.875
Asst School Administrator		IT Systems Specialist	
Administrative Total	2.000	Teacher Assistant	
		Media Assistant	0.500
Teachers		Instructional Support Total	10.500
Kindergarten	5.000	Other Support	
Classroom	20.100	Administrative Secretary	1.000
Staff Development	1.000	Secretary	1.000
ESOL	1.500	Parent/Community Coord	
Reading/Literacy	1.000	Lunch Hour Aide	1.375
Physical Education		Other Support Total	3.375
Art	1.100	Building Services	
Music	1.100	Manager	1.000
Instrumental Music	0.300	Leader	1.000
Preschool	0.500	Worker	2.500
Special Education: Classroom Resource Program	8.500	Plant Equipment Operator	
Teachers Total	40.100	Building Services Total	4.500
Other Professional		Food Services	1.125
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	2.300		
Other Professional Total	4.300		
Total Professional	46.400	Total Supporting Services	19.500

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1950	1993	9.5	Y	N	2

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
32	17	4	1	0	4	6

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2018 -2019	2019 -2020	2020 -2021	2021 -2022	2022 -2023	2023 -2024
526	526	478	481	482	473	476	471

School Personnel Costs	
Professional Salaries	\$3,909,619
Supporting Services Salaries	\$846,688
Employee Benefits	\$1,265,203
Total Allocated Cost	\$6,021,510