

# Kemp Mill Elementary School - #805

Cluster Name: Downcounty Consortium  
 School Hours: 9:25 - 3:50  
 Feeder Schools:

411 Sisson Street Silver Spring, MD 20902  
[www.montgomeryschoolsmd.org/schools/kempmilles/](http://www.montgomeryschoolsmd.org/schools/kempmilles/)

Office Phone: (301) 649-8046  
 Fax Number: (301) 649-8216  
 Receiving Schools: Lee

<b>2017–2018 Enrollment = 532</b>													
	% Total	% Gender		% Racial/Ethnic Composition <sup>1 2</sup>						Enrollment by Grade			
		Female	Male	AM	AS	BL	HI	PI	WH	MU		Number	Percent
All Students		<b>51.7</b>	<b>48.3</b>	<b>≤5.0</b>	<b>≤5.0</b>	<b>14.8</b>	<b>77.1</b>	<b>≤5.0</b>	<b>≤5.0</b>	<b>≤5.0</b>	Pre-K	52	9.8
ESOL	<b>51.9</b>	26.5	25.4	≤5.0	≤5.0	≤5.0	47.7	≤5.0	≤5.0	≤5.0	Full-Day K	70	13.2
FARMS	<b>79.1</b>	41.9	37.2	≤5.0	≤5.0	13.0	63.3	≤5.0	≤5.0	≤5.0	Grade 1	83	15.6
SPED	<b>7.7</b>	≤5.0	5.8	≤5.0	≤5.0	≤5.0	5.8	≤5.0	≤5.0	≤5.0	Grade 2	81	15.2
											Grade 3	92	17.3
											Grade 4	73	13.7
											Grade 5	81	15.2
											Total	532	

<sup>1</sup> Racial/ethnic composition figures reflect MSDE abbreviations: American Indian or Alaskan Native (AM); Asian (AS); Black or African American (BL); Hispanic/Latino (HI); Native Hawaiian or Other Pacific Islander (PI); White (WH); Two or More (Multiple) Races (MU).

<b>Students with Disabilities Least Restrictive Environment (LRE)</b>			
Percent of Instructional Time Inside a General Education Class			
	80% or More	Between 40% and 79%	Less than 40%
All SPED Students	87.8	9.8	≤5.0

<b>Other Participation</b>	
Students now or have in the past received FARMS <sup>2</sup> = 79.9%	Attendance Rate <sup>2 3</sup> = 93.9%
Mobility Rate (Entrants + Withdrawals) <sup>2 3</sup> = 23.2%	Suspension Rate <sup>2 3 4</sup> = --

<b>School Programs</b>
Character Education Programs
Collaborative Problem Solving (CPS)
Conflict Resolution
Counseling Programs/Groups
Dual Language Immersion (Spanish)
Home School Model - Elementary
Positive Behavioral Interventions and Supports (PBIS)
Safety Patrol Program
Speech Resource K–12
Title 1
Visitor Management System

<b>Staff Diversity</b>							
	% Racial/Ethnic Composition <sup>1</sup>					% Gender	
	AS	BL	HI	WH	MU	Female	Male
Professional	3.7	24.1	31.5	38.9	1.9	79.6	20.4
Supporting Services	9.5	19.0	61.9	4.8	4.8	81.0	19.0

<b>Classes Taught by Highly Qualified (HQ) Teachers<sup>2</sup></b>		
Number of Classes	% HQ	% Not HQ
Data are not available for 2016 - 2017 school year.		

<b>Student/Instructional Staff Ratio</b>	<b>Average Class Size</b>		
9.9	Kindergarten = 16.8	Grades 1 to 3 = 17.9	Grades 4 to 5 = 22.3

<b>Years Experience of Professional Personnel</b>		
% Less Than 5 Years	% 5–15 Years	% More Than 15 Years
24.1	44.4	31.5

<sup>2</sup> To comply with federal requirements, any percentage rates greater than or equal to 95.0% or less than or equal to 5.0% (3% for suspensions) will be noted as ≥95.0 or ≤5.0 (≤3.0 for suspensions), respectively.

<sup>3</sup> Outcome data reflect 2016–2017 school year.

<sup>4</sup> Results are not reported (--) for groups with fewer than ten students enrolled.

## Kemp Mill Elementary School - #805

Staff Positions			
Professional		Supporting Services	
<b>Administrative</b>		<b>Instructional Support</b>	
Principal	1.000	Paraeducators	
Assistant Principal	1.000	Regular	3.625
Principal Intern		Special Education	1.375
Asst School Administrator		IT Systems Specialist	
<b>Administrative Total</b>	<b>2.000</b>	Teacher Assistant	
		Media Assistant	0.500
<b>Teachers</b>		<b>Instructional Support Total</b>	<b>5.500</b>
Kindergarten	4.000	<b>Other Support</b>	
Classroom	27.100	Administrative Secretary	1.000
Staff Development	1.000	Secretary	1.000
ESOL	6.000	Parent/Community Coord	1.000
Reading/Literacy	1.500	Lunch Hour Aide	1.000
Physical Education		<b>Other Support Total</b>	<b>4.000</b>
Art	1.000	<b>Building Services</b>	
Music	1.100	Manager	1.000
Instrumental Music	0.300	Leader	1.000
Preschool	2.000	Worker	2.500
Special Education: Classroom Resource Program	2.500	Plant Equipment Operator	
<b>Teachers Total</b>	<b>46.500</b>	<b>Building Services Total</b>	<b>4.500</b>
<b>Other Professional</b>		<b>Food Services</b>	<b>1.625</b>
Counselor	1.000		
Media Specialist	1.000		
Spec Ed Related Services	1.000		
<b>Other Professional Total</b>	<b>3.000</b>		
<b>Total Professional</b>	<b>51.500</b>	<b>Total Supporting Services</b>	<b>15.625</b>

Facilities Data					
Original Construction Date	Year Renovated/Modernized	Site Size in Acres	Gym	Joint Occupancy	Relocatable Classrooms
1960	1996	10.0	Y	N	3

Core Facility Teaching Stations						
Total	Grades 1-6	Support A/M/R	Pre K	ESOL	Kindergarten	Special Education
28	15	5	2	0	5	1

Capacity/Enrollment Projections							
Current Capacity	Future Capacity	2018 -2019	2019 -2020	2020 -2021	2021 -2022	2022 -2023	2023 -2024
463	463	527	530	526	525	525	544

School Personnel Costs	
Professional Salaries	\$3,965,877
Supporting Services Salaries	\$632,435
Employee Benefits	\$1,203,720
<b>Total Allocated Cost</b>	<b>\$5,802,032</b>