

FY 2009 QUESTION NUMBER: 21

QUESTION:

What is the cost of implementing the AVID program?

BUDGET PAGE REFERENCE: 1-22

ANSWER:

The cost for implementing the Achievement Via Individual Determination (AVID) program at Kennedy, Northwood and Rockville high schools for the 2008-09 school year is approximately \$100,000. This includes \$41,340 for professional part-time salaries, stipends, and substitutes, \$29,460 for fees and registration, and \$29,900 for professional development and travel for professional development. With an estimated 225 students participating in AVID programs next year, the cost is less than \$500 per student per year. The cost per student will decrease as schools build capacity over the next few years.